



MUNICIPIO DE TECOMAN, COL.  
CALENDARIO DE INGRESOS 2023

N	Descripción	Est-Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
0	NO ETIQUETADO	419,600,323.62	59,860,730.08	33,862,461.62	43,795,712.23	36,829,022.33	31,213,627.62	27,853,905.34	29,350,112.14	26,541,543.35	26,569,862.13	25,604,948.25	32,915,880.19	45,202,518.34
0	RECURSOS FISCALES	132,816,894.86	36,635,533.87	14,373,598.84	14,163,369.53	8,049,357.65	9,747,849.06	11,689,541.76	8,381,959.95	6,533,469.06	6,352,899.93	4,405,368.38	7,795,694.05	4,688,252.78
1	IMPUESTOS	70,948,093.85	26,800,729.76	9,489,916.91	8,163,272.75	2,781,011.85	5,192,819.31	4,345,757.33	4,355,178.33	2,497,547.13	1,040,074.59	2,448,730.96	2,252,547.49	1,580,507.44
1	DERECHOS	52,774,801.01	9,263,662.93	4,458,630.54	3,373,094.34	3,509,539.18	3,727,169.31	6,610,136.03	3,364,345.05	3,126,902.34	4,541,345.54	3,286,165.21	4,732,599.73	2,781,210.81
1	PRODUCTOS	4,891,000.00	248,740.11	249,347.02	175,296.43	1,507,441.41	483,823.38	349,331.36	391,626.92	321,543.92	440,760.92	263,368.91	387,685.86	72,033.76
1	APROVECHAMIENTOS	4,203,000.00	322,401.07	175,704.37	2,451,706.01	251,365.21	344,037.06	384,317.04	270,809.65	587,475.67	330,718.88	-1,592,896.70	422,860.97	254,500.77
0	FINANCIAMIENTOS INTERNOS	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000,000.00
1	ENDEUDAMIENTO	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000,000.00
0	RECURSOS FEDERALES	251,783,428.76	23,225,196.21	19,488,862.78	29,632,342.70	28,779,664.68	21,465,778.56	16,164,363.58	20,968,152.19	20,008,074.29	20,216,962.20	21,199,579.87	25,120,186.14	5,514,265.56
1	FONDO GENERAL DE PARTICIPACIONES	164,060,982.11	15,914,254.66	15,925,477.80	16,563,284.37	20,258,285.30	15,666,612.05	10,122,213.36	13,776,524.70	13,588,770.33	13,004,356.57	13,532,283.98	10,907,775.74	4,801,143.25
1	FONDO DE FOMENTO MUNICIPAL	53,259,231.34	5,075,701.55	56,420.62	10,301,851.77	5,948,105.35	4,764,912.82	4,470,564.65	4,697,721.36	4,645,193.10	4,517,850.84	4,632,490.24	4,148,419.04	0.00
1	IMPUESTO SOBRE AUTOMOVILES NUEVOS	2,261,336.08	197,338.62	335,632.80	226,955.01	212,402.77	270,310.76	199,402.32	237,114.76	232,761.32	233,598.50	-88,949.48	204,768.70	0.00
1	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	3,887,211.11	296,761.94	0.00	957,413.96	231,769.65	334,271.21	310,894.80	324,013.00	339,088.14	337,922.09	411,855.80	343,220.52	0.00
1	FONDO DE FISCALIZACION Y RECAUDACION	7,256,052.60	1,020,367.87	1,827.00	789,503.84	1,450,899.91	409,650.94	387,346.14	1,022,762.61	386,112.60	386,112.60	1,015,356.49	386,112.60	0.00
1	IEPS GASOLINA Y DIESEL	6,920,649.19	519,221.01	604,783.34	540,863.01	548,599.92	0.00	329,218.81	736,072.95	722,341.27	744,992.23	778,289.61	699,848.87	696,418.17
1	PARTICIPACIONES ARTICLO 3-B LCF	12,565,014.67	1,731.83	2,321,284.27	154,940.26	57,619.92	1,162.83	205,879.89	145,963.81	4,936.73	982,322.37	386,786.70	8,302,386.06	0.00
1	FONDO DE COMPENSACION ISAN	472,951.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,371.62	85,580.04	0.00
1	ZONA FEDERAL MARITIMO TERRESTRE	1,100,000.00	199,818.73	243,436.95	97,530.48	71,981.86	18,857.95	138,843.61	27,979.00	88,870.80	9,807.00	144,094.91	42,074.57	16,704.14
0	ETIQUETADO	264,427,306.79	22,035,608.89	22,035,608.89	22,035,608.89	22,035,608.89	22,035,608.89	22,035,608.89	22,035,608.89	22,035,608.89	22,035,608.89	22,035,608.89	22,035,608.89	22,035,609.00
0	RECURSOS FEDERALES	264,427,306.79	22,035,608.89	22,035,608.89	22,035,608.89	22,035,608.89	22,035,608.89	22,035,608.89	22,035,608.89	22,035,608.89	22,035,608.89	22,035,608.89	22,035,608.89	22,035,609.00
1	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL FIII	157,490,099.79	13,124,174.98	13,124,174.98	13,124,174.98	13,124,174.98	13,124,174.98	13,124,174.98	13,124,174.98	13,124,174.98	13,124,174.98	13,124,174.98	13,124,174.98	13,124,175.01
1	FONDO DE FORTALECIMIENTO DE LOS MUNICIPIOS FIV	106,937,207.00	8,911,433.91	8,911,433.91	8,911,433.91	8,911,433.91	8,911,433.91	8,911,433.91	8,911,433.91	8,911,433.91	8,911,433.91	8,911,433.91	8,911,433.91	8,911,433.99
	<b>TOTAL</b>	<b>684,027,630.41</b>	<b>81,896,338.97</b>	<b>55,898,070.51</b>	<b>65,831,321.12</b>	<b>58,864,631.22</b>	<b>53,249,236.51</b>	<b>49,889,514.23</b>	<b>51,385,721.03</b>	<b>48,577,152.24</b>	<b>48,605,471.02</b>	<b>47,640,557.14</b>	<b>54,951,489.08</b>	<b>67,238,127.34</b>